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Cambridge City Council

COMMUNITY SERVICES SCRUTINY COMMITTEE

To: Councillors Kerr (Chair), Kightley (Vice-Chair), Al Bander, Blackhurst, Brown, Moghadas, O'Reilly, Reiner, Todd-Jones, Best, Dutton, Haywood and Harris

Despatched: Wednesday, 4 January 2012

Date: Thursday, 12 January 2012

Time: 1.30 pm

Venue: Committee Room 1 & 2 - Guildhall

Contact: Toni Birkin

Direct Dial: 01233 457086

AGENDA

15 COMMUNITY DEVELOPMENT AND HEALTH PORTFOLIO - BUDGET 2012 - 2013 *(Pages 1 - 2)*

The following project appraisal has been included:

Capital Grant Application by St Paul's Centre *(Pages 1 - 2)*

Information for the public

Public attendance

You are welcome to attend this meeting as an observer, although it will be necessary to ask you to leave the room during the discussion of matters which are described as confidential.

Public Speaking

You can ask questions on an issue included on either agenda above, or on an issue which is within this committee's powers. Questions can only be asked during the slot on the agenda for this at the beginning of the meeting, not later on when an issue is under discussion by the committee.

If you wish to ask a question related to an agenda item contact the committee officer (listed above under 'contact') **before the meeting starts**. If you wish to ask a question on a matter not included on this agenda, please contact the committee officer by 10.00am the working day before the meeting. Further details concerning the right to speak at committee can be obtained from the committee section.

Filming Protocol

Filming, recording and photography at council meetings is allowed subject to certain restrictions and prior agreement from the chair of the meeting.

Requests to film, record or photograph, whether from a media organisation or a member of the public, must be made to the democratic services manager at least three working days before the meeting.

Fire Alarm

In the event of the fire alarm sounding (which is a continuous ringing sound), you should pick up your possessions and leave the building by the route you came in. Once clear of the building, you should assemble on the pavement opposite the main entrance to the Guildhall and await further instructions. If your escape route or the assembly area is unsafe, you will be directed to safe areas by a member of Cambridge City Council staff.

2012/13 Budget - External or Existing Funding Bids

Appendix: Page 1 of 1

Reference	Description / Justification	2011/12 Budget £	2012/13 Budget £	2013/14 Budget £	2014/15 Budget £	2015/16 Budget £	Contact	Ctee Priority (Bids)
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Community Services - Community Development & Health

External Bids

X2783	Community Development Grant fund for new communities	0	10,000	10,000	10,000	0	Jackie Hanson	H
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Grants for voluntary and community organisations to enable activity in new communities on fringe sites to flourish and to support the integration with neighbouring parts of the city. (to be funded from Council Tax Earmarked for Growth Fund).

X2995	Southern Fringe - Community Development posts funded from Developers Contributions	10,550	85,390	122,920	122,600	120,910	Trevor Woollams	H
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Posts to promote Community Development across the Southern Fringe sites. These will provide a Community Development Worker, Senior Project Worker, 3 Play and Youth Workers (part-time) and a Community Chest as specified in the (Section 106) agreement with the Developers.

External Bids		10,550	95,390	132,920	132,600	120,910		
Community Services - Community Development & Health		10,550	95,390	132,920	132,600	120,910		
Report Total		10,550	95,390	132,920	132,600	120,910		

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